



Indicative Primary Wholesale Charges 2021/22

15 October 2020

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1. Schedule of Charges

- (1) The Schedules of Indicative Primary Wholesale Charges for 2021/22 are set out in the following pages of this document.
- (2) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.
- (4) This year, indicative charges are subject to greater uncertainty than usual. This is because social and economic changes brought about by the coronavirus pandemic have produced disturbances to patterns of water demand. This has made demand projections for next year less certain since we do not know how the pandemic may evolve. We have projected indicative charges using our current best forecast of billed consumption for 2021/22, but may revise this forecast for final charges setting work at the end of the year in the light of new evidence that may become available.
- (5) Our projections assume that the CPIH inflation rate will be 0.3%.
- (6) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges. In our Central Region, there are four sub-regions for rateable value charges: Colne Valley, Lee Valley, Rickmansworth and North Surrey which reflect historical company boundaries.



Non-household schedule of indicative primary wholesale charges 2021-22

Central Region

Metered Charges

	2021/22 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.32
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.40
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 30mm Meter (£/year)	31.56
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.36
Non-Household Fixed Charge 50mm Meter (£/year)	40.68
Non-Household Fixed Charge 65mm Meter (£/year)	72.96
Non-Household Fixed Charge 75-80mm Meter (£/year)	104.76
Non-Household Fixed Charge 100mm Meter (£/year)	104.76
Non-Household Fixed Charge 150mm Meter (£/year)	104.76
Non-Household Fixed Charge 200mm Meter (£/year)	104.76
Non-Household Fixed Charge Metered Field Supply (£/year)	16.32
Non-Household Large User Fixed Charge (Over 50MI) (£/year)	15335.00
Non-Household Standard Volumetric Charge (0-3MI) (£/3)	0.9633
Non-Household Mid User Volumetric Charge (3-50MI) (£/3)	0.8977
Non-Household Large User Volumetric Charge (Over 50MI) (£/3)	0.5910

Non-Metered Charges

	2021/22 excl. VAT
Non-Household Non-Metered RV Fixed Charge (£/year)	28.90
Non-Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5265
Non-Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6578
Non-Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5123
Non-Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5421
Non-Household Non-Metered Field Supply Fixed Charge (£/year)	16.32

Assessed Charges

	2021/22 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.32
Non-Household Fixed Charge 19-21mm Meter (£/year)	26.40
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 30mm Meter (£/year)	31.56
Non-Household Fixed Charge 38-40mm Meter (£/year)	33.36
Non-Household Fixed Charge 50mm Meter (£/year)	40.68
Non-Household Assessed Volumetric Charge (£/3)	0.9633

East Region

Metered Charges

2021/22
excl. VAT

Non-Household Fixed Charge 12-15mm Meter (£/year)	16.32
Non-Household Fixed Charge 20mm Meter (£/year)	26.40
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 40mm Meter (£/year)	33.36
Non-Household Fixed Charge 50mm Meter (£/year)	40.68
Non-Household Fixed Charge 80mm Meter (£/year)	104.76
Non-Household Fixed Charge 100mm Meter (£/year)	104.76
Non-Household Fixed Charge 150mm Meter (£/year)	104.76
Non-Household Large User Fixed Charge (Over 100MI) (£/year)	29682.48
Non-Household Large User Fixed Charge (50MI - 100MI) (£/year)	16202.52
Non-Household Mid User Fixed Charge (25 - 50MI) (£/year)	8362.56

Non-Household Standard Volumetric Charge (0-3MI) (£/m3)	1.6342
Non-Household Standard Volumetric Charge (3-5MI) (£/m3)	1.6342
Non-Household Mid User Volumetric Charge (5-25MI) (£/m3)	1.4544
Non-Household Mid User Volumetric Charge (25-50MI) (£/m3)	1.1199
Non-Household Large User Volumetric Charge (50-100MI) (£/m3)	0.9631
Non-Household Large User Volumetric Charge (Over 100MI) (£/m3)	0.8283

Non-Metered Charges

2021/22
excl. VAT

Non-Household Non-Metered RV Fixed Charge (£/year)	28.90
Non-Household Rateable Value Charge (£ per £ RV) - Tendring Area	1.0780

Assessed Charges

2021/22
excl. VAT

Non-Household Fixed Charge Assessed (£/year)	16.32
Non-Household Employee Based Volumetric Charge (£/m3)	1.6342

Southeast Region

Metered Charges

	2021/22 excl. VAT
Non-Household Fixed Charge 12-15mm Meter (£/year)	16.32
Non-Household Fixed Charge 20mm Meter (£/year)	26.40
Non-Household Fixed Charge 25mm Meter (£/year)	28.32
Non-Household Fixed Charge 30mm Meter (£/year)	31.56
Non-Household Fixed Charge 40mm Meter (£/year)	33.36
Non-Household Fixed Charge 50mm Meter (£/year)	40.68
Non-Household Fixed Charge 80mm Meter (£/year)	104.76
Non-Household Fixed Charge 100mm Meter (£/year)	104.76
Non-Household Fixed Charge 150mm Meter (£/year)	104.76
Non-Household Fixed Charge Metered Field Supply (£/year)	16.32
Non-Household Standard Volumetric Charge (0-3MI) (£/m3)	1.7380
Non-Household Mid User Volumetric Charge (3-50MI) (£/m3)	1.6282
Non-Household Large User Volumetric Charge (Over 50MI) (£/m3)	1.2193

Non-Metered Charges

	2021/22 excl. VAT
Non-Household Non-Metered RV Fixed Charge (£/year)	28.90
Non-Household Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6466

Assessed Charges

	2021/22 excl. VAT
Non-Household Fixed Charge Assessed (£/year)	16.32
Non-Household Employee Based Volumetric Charge (£/m3)	1.7380

Special Agreements Wholesale Charges

2021/22
excl. VAT

AFWP001 Fixed Charge (£/year)	1872.00
AFWP001 Volumetric Charge (0-3MI) (£/m3)	0.7225
AFWP001 Volumetric Charge (3-50MI) (£/m3)	0.6733
AFWN002 Fixed Charge (£/year)	104.76
AFWN002 Volumetric Charge (£/m3)	0.4052
AFWN003 Volumetric Charge (£/m3)	1.1297
AFWN004 Fixed Charge (£/year)	104.76
AFWN004 Volumetric Charge (£/m3)	1.2193
AFWN005 Fixed Charge (£/year)	16.32
AFWN005 Volumetric Charge (£/m3)	1.7380
AFWN006 Volumetric Charge (£/m3)	0.000
AFWP007 Volumetric Charge for first 654m3 per six-month period (£/m3)	0.000

Household schedule of primary indicative wholesale charges 2021-22

Central Region

Metered Charges

	2021/22
Household Fixed Charge (£/year)	16.32
Household Volumetric Charge (£/m ³)	0.9525
Household Watersure Maximum Charge (£/year)	152.03
Household Lift Tariff Maximum Charge (£/year)	152.03
Household Metered Field Supply Fixed Charge (£/year)	16.320

Non-Metered Charges

	2021/22
Household Non-Metered RV Fixed Charge (£/year)	29.10
Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5836
Household Rateable Value Charge (£ per £ RV) - Lee Area	0.7173
Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5691
Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5996
Household Non-Metered Swimming Pool, Sprinkler or Pond Charge (£/year)	70.50
Household Non-Metered Leisure Pool or Hot Tub Charge (£/year)	24.80

Assessed Charges

	2021/22
Household Assessed Charge - 1 occupier (£/year)	78.20
Household Assessed Charge - 2 occupiers (£/year)	125.90
Household Assessed Charge - 3 occupiers (£/year)	177.30
Household Assessed Charge - 4 or more occupiers (£/year)	228.70

East Region

Metered Charges

	2021/22
Household Fixed Charge (£/year)	16.32
Household Volumetric Charge (£/m ³)	1.6233
Household Watersure Maximum Charge (£/year)	166.12
Household Lift Tariff Maximum Charge (£/year)	152.03

Non-Metered Charges

	2021/22
Household Non-Metered RV Fixed Charge (£/year)	29.10
Household Rateable Value Charge (£ per £ RV) - Tendring Hundred Area	1.0780
Household Non-Metered Hosepipe Charge (£/year)	43.80

Assessed Charges

	2021/22
Household Assessed Charge - 1 occupier (£/year)	84.50
Household Assessed Charge - 2 occupiers (£/year)	142.90
Household Assessed Charge - 3 occupiers (£/year)	203.00
Household Assessed Charge - 4 or more occupiers (£/year)	290.70

Southeast Region

Metered Charges

	2021/22
Household Fixed Charge (£/year)	16.32
Household Volumetric Charge (£/m ³)	1.7275
Household Watersure Maximum Charge (£/year)	187.10
Household Lift Tariff Maximum Charge (£/year)	187.10

Non-Metered Charges

	2021/22
Household Non-Metered Sprinkler Charge (£/year)	70.50
Household Non-Metered Tap Charge (£/year)	24.20

Assessed Charges

	2021/22
Household Assessed Charge - 1 occupier (£/year)	128.60
Household Assessed Charge - 2 occupiers (£/year)	215.00
Household Assessed Charge - 3 occupiers (£/year)	308.30
Household Assessed Charge - 4 or more occupiers (£/year)	401.60

Other indicative primary wholesale charges - all regions

Metered Charges for larger meters and non-eligible premises

excl. VAT
2021/22

Fixed Charge 12-15mm Meter (£/year)	16.32
Fixed Charge 19-21mm Meter (£/year)	26.40
Fixed Charge 25mm Meter (£/year)	28.32
Fixed Charge 30-32mm Meter (£/year)	31.56
Fixed Charge 38-40mm Meter (£/year)	33.36
Fixed Charge 50mm Meter (£/year)	40.68
Fixed Charge 65mm Meter (£/year)	72.96
Fixed Charge 75-80mm Meter (£/year)	104.76
Fixed Charge 100mm Meter (£/year)	104.76
Fixed Charge 150mm Meter (£/year)	104.76
Fixed Charge 200mm Meter (£/year)	104.76
Household Metered Field Supply Fixed Charge (£/year)	16.32

Standard Volumetric Charge (0-3MI) Central Area (£/m3)	0.9525
Mid User Volumetric Charge (3-50MI) Central Area (£/m3)	0.8977
Large User Volumetric Charge (Over 50MI) Central Area (£/m3)	0.5910

Standard Volumetric Charge (0-3MI) East Area (£/m3)	1.6342
Mid User Volumetric Charge (3-50MI) Southeast Area (£/m3)	1.7275

Non-Metered Charges for non-eligible premises

Non-Metered RV Fixed Charge (£/year)	28.90
Rateable Value Charge (£ per £ RV) - Colne Area	0.5836
Rateable Value Charge (£ per £ RV) - Lee Area	0.7173
Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5691
Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5996
Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6466
Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	70.50
Non-Metered Leisure Pool or Hot Tub Charge (£/year)	24.80
Non-Metered Field Supply Fixed Charge (£/year)	16.32

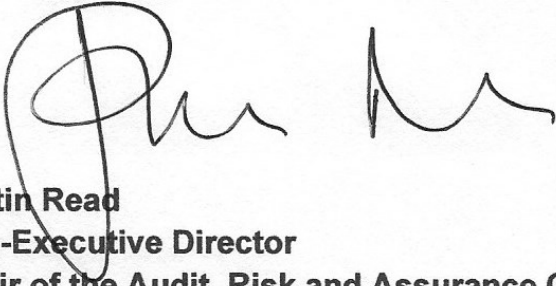
Assessed Charges for non-eligible premises

Assessed Fixed Charge (£/year)	16.32
Assessed Volumetric Charge (£/m3) - Central Area	0.9525

2. Assurance Statement

The Board of Affinity Water Limited, acting by its Audit Committee having made due enquiry of management and having considered reports from external assurance providers confirms, to the best of its knowledge, that:

- (a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2021/22 it has published;
- (b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services to eligible customers and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%.
- (c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2021/22 is accurate.
- (d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2021/22.
- (e) in considering the impact assessment and handling strategies developed, it has noted that the indicative increase in Wholesale Charges in 2021/22 follows a period of consecutive years where Wholesale Charges have reduced in real terms, such that typical Wholesale Charges in 2021/22 will still be about 6% lower in real terms than 2016/17.

A handwritten signature in black ink, appearing to read 'Justin Read', written over a light grey background.

Justin Read
Non-Executive Director
Chair of the Audit, Risk and Assurance Committee